



# CHANGING LIVES

CHANGING TIMES  
Changing Lives



Challenges. Uncertainties. Upheaval. Possibilities.



These are dynamic times in the world of health care.

While all around us is in flux, the Virginia Health Care Foundation remains focused on what matters most – Virginia's uninsured.

CHANGING TIMES  
Changing Lives...

## Changing Lives... TASHIA

“We were hanging in there,  
but we were hanging by a thread.”

“I had a high-risk pregnancy, which is terrifying by itself, but even more so when you don’t have health insurance. My husband’s small logging company can’t afford it, and I work for him for no pay.

Thank the Lord I found Ann Walker, who signed me up for FAMIS MOMS. She’s a FAMIS Outreach Worker for the Martinsville Henry County Coalition for Health and Wellness.

Things got really bad. My blood pressure rose out of control, and the doctor was afraid he’d lose me, the baby or both of us. There was an emergency C-section, and Leia was born really early, weighing under 3 pounds. Truly the first thing I said to my husband was, ‘I’m so glad Ann Walker came into our lives.’

If I hadn’t had FAMIS, my little Leia probably wouldn’t be here. And maybe I wouldn’t be either.”



**65,000 children** have enrolled in the FAMIS programs with the help of VHCF Outreach Workers.



VHCF has helped 242,000 sick, uninsured Virginians obtain **\$1.27 Billion** in free medicines since 1997.

## Changing Lives... ROBERT

“They gave me my health back,  
and my hope and future.”

“Working two jobs, 80-85 hours a week, wasn’t good for my blood pressure, but the real trouble started when one of them ended, taking away my health insurance.

I couldn’t afford to see a doctor or fill a prescription. It was horrible to know that a killer disease was inside of me and I couldn’t fight it.

Then I found the Center for High Blood Pressure in Richmond.

By helping me with my medicine, and monitoring me regularly, they’ve taken away the biggest stress in my life. This has enabled me to focus on other things – like adding another job with health benefits.

With hypertension, you don’t know how sick you are, until you remember what it was like to feel well. And it feels great.”

## Changing Lives... LYDIA

"I hadn't smiled in 20 years."

The headaches were horrible. The humiliation was worse.

"Before I got these dentures, life wasn't very good for me. I hated what I saw in the mirror – no teeth, nothing but gums. I couldn't eat, talk, or smile like a normal person. I just pulled back into myself. I didn't go out. I didn't talk. I didn't smile.

I'd had dentures before – cheap ones that fell apart, hurt all the time, and gave me headaches. So when the Gloucester-Mathews Free Clinic told me I could get new, better fitting dentures, it took me a while to get my nerve up. I'm glad I did.

Now I can enjoy my grandchildren, my work, my friends. **It's easier to do my job, and my grandkids love seeing me smile all the time.** I was so shy, now I laugh and talk. I feel like a new person. My whole life is better."



**VHCF has helped establish or support  
40 of Virginia's 76 dental safety net clinics.**



VHCF-funded health professionals have provided **2.4 Million** patient visits in the last 20 years.

## Changing Lives... JANICE

“I wouldn’t be here today without the health center.”

“When you’re uninsured and have blood in your stool, it’s hard to get help. I’m so lucky my mother told me about Caroline Family Practice, her local community health center.

Bettina, the nurse practitioner there, recognized that I could have something serious. Because I was uninsured, she called in some favors to get me a colonoscopy right away. The results were terrible. I had colon cancer that had metastasized to my liver.

Bettina took it from there. **She got a doctor and hospital to take care of the surgery, so all I had to worry about was staying strong and getting better.** She reassured my family that the center was there for us, and made sure I had the very expensive pain medicine I needed, but couldn’t afford.

My eight-year-old son used to be so afraid I would die while he was in school, that he didn’t want to go to class. That was three years ago. Now, he rests more easily, because he knows I’m getting such great care.”

## Changing Lives... D O R A L E E

“I realized I could fight this – that I had to fight this – and win.”

Doralee was eating herself into an early grave. After a car accident left her oldest daughter a quadriplegic, Doralee began using food as a crutch to cope.

Weighing nearly 300 pounds and dealing with serious diabetes, Doralee could barely muster the energy to do the dishes. A visit to the Rockbridge Area Free clinic was a painful wake-up call. Her future was grim. She needed to change, or her kids would be orphans.

Help from a VHCF-funded counselor there, changed her life. She began walking daily and eating more green vegetables. **“I learned how to handle my stress.”**

In the last six months, she’s lost more than 60 pounds. Her blood sugar has plummeted from 9.7 to 6.1, and her cholesterol is now too low! Best of all, she’s an active, happy mother, who has become a healthy role model for her kids.



**VHCF has awarded \$4.1 Million to provide mental health services to health safety net patients.**

# VHCF DONORS ... CHANGING LIVES (1992 - 2012)

The Virginia Health Care Foundation extends its warmest thanks to the following partners who have contributed so generously to its work over the past 20 years:

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The list reflects the cumulative value of gifts greater than \$1,000 given to VHCF over the past 20 years. We have taken great care to ensure its accuracy and completeness, and regret any errors or omissions. Please contact Stacie Birchett at 804-828-5804, if any corrections are needed.

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### FY12 Donors in bold

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# How Much Has Changed in Your Life Since 1992?



## The last twenty years have resulted in a metamorphosis of the Virginia Health Care Foundation.

What started as a small “laboratory” to test innovative models for delivering health care to uninsured and medically underserved Virginians has evolved into a multi-faceted organization with far-reaching impact.

This transformation has been **driven by** the many changes in the world of health care and related opportunities. It has been even more driven, however, by the growing need and **plight of Virginia’s uninsured.**

The patients profiled in this report are but a few examples of a pervasive problem. They work, but have no health insurance, and found themselves in **dire circumstances.** Without our help, several wouldn’t even be alive today. These are not extreme examples. They are reflections of the types of uninsured patients **treated in the health care safety net** every day.

With so many lives at stake, the **Virginia Health Care Foundation (VHCF)** has worked strategically and on a wide number of fronts to leverage its assets and **maximize its impact.** This was evident in FY12 and has been throughout VHCF’s 20 year history...

# Growing Virginia’s Health Care Safety Net: Job One

The number of Virginia’s health care safety net sites has grown by 550% since VHCF’s inception. What started as 33 free clinics & community health center sites in 1992 has grown to 183 today, with 21 additional sites run by other types of health care safety net organizations.

While VHCF is not responsible for all of these new sites, it has invested substantially in many of them, with grants totaling \$37.7 million. In addition, VHCF’s **Appleseed** initiative has generated \$46.2 million in new federal funds to expand the number and size of community health centers in the past nine years.

In FY12, VHCF helped underwrite the salaries of 55 providers at health safety net sites, who treated more than 35,000 uninsured Virginians. This was greatly needed, given that last year’s Census showed a jump of 100,000 in the number of uninsured Virginians – a 10% increase.

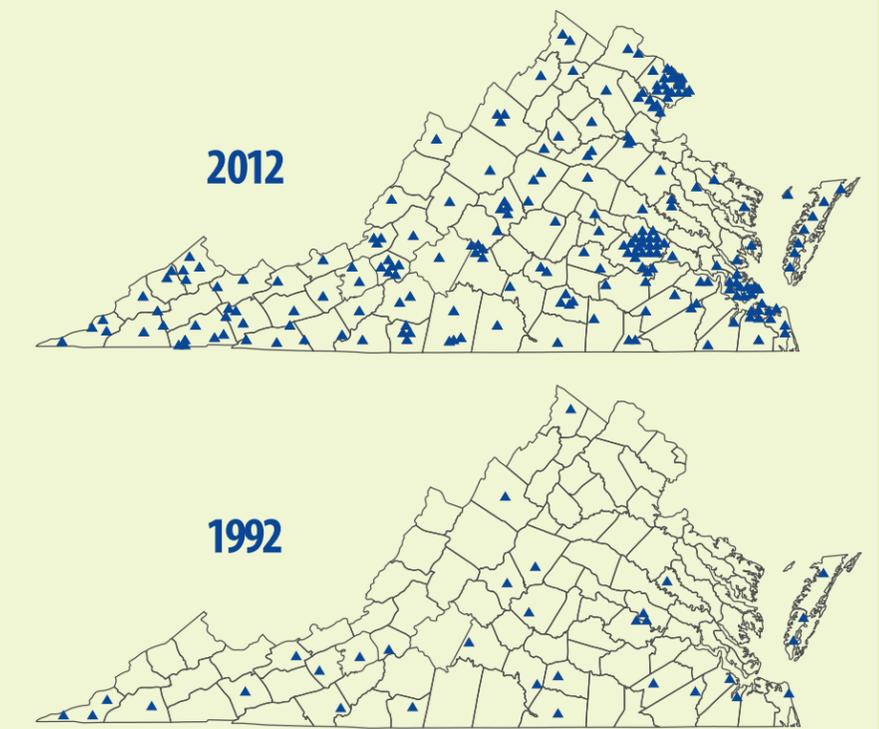
Longevity of these sites is a priority for VHCF, because we’re building for the long term. To that end, we

practice “venture philanthropy.” Every potential grantee is scrutinized with the eye of an investor seeking to build a strong, stable, sustainable health safety net for those in need. This has resulted in a noteworthy sustainability rate among VHCF’s health safety net grantees: 89% continue at or above their prior level of performance for at least three years after “graduating” from VHCF funding.

This requires a great deal more than “front end” scrutiny. VHCF

continually engages grantees and all health safety net organizations with education about best practices and planning for the future. In FY12, for example, VHCF co-convened *Leading Change in the Health Care Safety Net* with the Virginia Association of Free Clinics and the Virginia Community Healthcare Association. This two day seminar was designed to prepare the Commonwealth’s health safety net leaders for future changes stimulated by the Patient Protection and Affordable Care Act (PPACA).

## Virginia’s Health Care Safety Net



## Changing Lives Through Innovation

About 70% of health safety net patients have one or more chronic illnesses. Few things are more important to their treatment than prescription medicines. Unfortunately, most can't afford the medicines they need, even though they have one or more full-time jobs.

To address this problem, VHCF created several innovative programs over the years to maximize the amount of free medicines available to uninsured Virginians via the brandname drug companies' Patient Assistance Programs (PAPs).

The Foundation's flagship for prescription assistance is **The Pharmacy Connection (TPC)**, a special VHCF-developed software which expedites access to the PAPs. In FY12, VHCF marked a fourth

continuous recordbreaking year, when TPC generated \$233 million (AWP) in free medicines for 58,332 sick, uninsured Virginians. This represented more than 1.1 million 30-day prescriptions. Several years ago, VHCF made TPC available outside of Virginia. Today, it is used in 12 states.

About a quarter of the 156 Virginia hospitals, clinics, health centers, and other organizations which utilize TPC participate in **RxRelief Virginia** or the Greater Williamsburg Medication Assistance Program. Both employ Medication Assistance Caseworkers (MACs), whose sole focus is using TPC to obtain free medicines for eligible Virginians. In FY12, RxRelief Virginia MACs helped 18,726 uninsured Virginians from 66 localities obtain a total of \$82.5 million (AWP) in free medicines, using only \$1.2 million in state funds.

### Impact of The Pharmacy Connection (Cumulative figures 1997-2012)

**\$1.27 Billion**

Value of free medicines

**242,744**

Number of patients

**3,518,222**

Prescriptions filled

**RxPartnership (RxP)** is another innovative method of tapping into the free medicines, which VHCF helped foster and establish nine years ago. RxP directs free medicines from participating PAPs to 22 affiliate safety net organizations with licensed pharmacies. The result? Patients can obtain needed medicines the same day the doctor writes the prescription. This differs from the several week wait often associated with the medicines ordered through PAPs.

RxP provided 15,400 patients with \$16.1 million (AWP) in free medicines last year with the help of the following companies: GlaxoSmithKline, Merck, Novartis, Abbott, Alcon, Sanofi-Aventis, and AstraZeneca.

## Creating Smiles via Oral Health Partnerships

The uninsured often put off regular dental visits, because they need their limited resources for more immediate needs such as rent or groceries. The blinding pain of a toothache, however, cannot be ignored. When it occurs, it often drives many to their local hospital Emergency Departments, because in 71 localities there is nowhere for uninsured adults to go for dental care.

At VHCF, we have worked diligently since 1998 to establish a dental safety net throughout Virginia. Today, 63 of the state's 134 localities have a dental safety net clinic. In FY12, the number of dental procedures performed by VHCF oral health grantees increased by 62% to 81,448.

The high costs of dental equipment and supplies can make dental clinics expensive to operate, even with volunteer dentists providing the care. To keep costs low and stimulate further growth, VHCF has forged several partnerships with dental industry leaders over the years. For the past six years, *Delta Dental of Virginia*



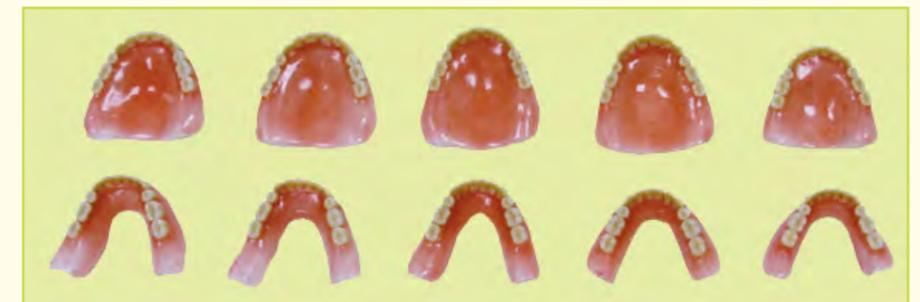
has underwritten the salary of a part-time *Dental Opportunities Champion* at VHCF to engage in a variety of activities to strengthen the dental safety net.

One such example is a special discount program undertaken with *Patterson Dental Company* four years ago, which extends its maximum discount on dental supplies, equipment, practice software, and repairs and maintenance to all dental safety net organizations in Virginia, regardless of their size. Since its inception,

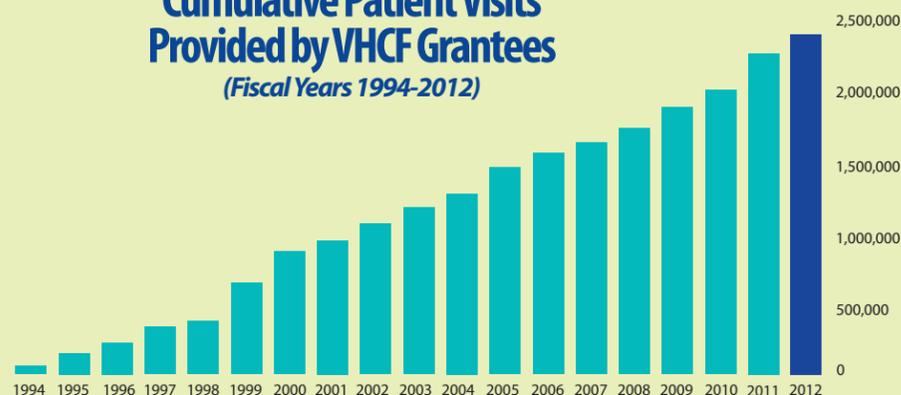
that discount has saved the dental safety net \$895,246 in costs.

This year, we forged an important partnership with *Larell One Step Dentures*™, which is now providing a significant discount for its innovative new dentures to Virginia's dental safety net. With this special partnership and training, VHCF is not only making dentures affordable, but enabling many dental safety net clinics to offer them for the first time.

### Larell One Step Denture™ Templates



### Cumulative Patient Visits Provided by VHCF Grantees (Fiscal Years 1994-2012)



## A New Lease On Life with Mental Health Services

Depression, anxiety, and other basic mental health conditions are among the top diagnoses in Virginia's free clinics. They are debilitating illnesses, which incapacitate their victims and fill them with despair.



**Governor Robert McDonnell speaks at VHCF's 2012 Heroes in Health Care celebration.**

*(Photo: Michaele White)*

When former Attorney General (now Governor) Bob McDonnell requested proposals for how best to use \$1 million in settlement funds from a multi-state case, VHCF collaborated with the Virginia Community Healthcare Association, the Virginia Association of Free Clinics, and the Virginia Association of Community Services Boards to propose that he turn it into a \$1 million challenge grant to help address this concern.

When VHCF raised the match, there was enough to fund 9 three-year grants throughout the state. All are supporting partnerships between local Community Services Boards and free clinics or community health centers, which integrate the delivery of mental health services with medical care. The behavioral health professionals funded by this initiative are creating "a new lease on life" for many health safety net patients, who are receiving behavioral health treatment for the first time.

The turnaround that many patients experience after a few visits with a counselor and some medicine is remarkable. And, the positive ripple effect extends to their families, and productivity at work.

## Health Insurance: The Greatest Safety Net of All

Who can deny the importance of health insurance? It's so valuable that people now steal insurance cards, and patients are often required to show photo identification.

About 86% of eligible children are now enrolled in Virginia's FAMIS health insurance programs; there are still 71,000 who aren't. This is a significant improvement from the situation which spawned VHCF's **Project Connect** outreach

and enrollment program, thirteen years ago. Since then, VHCF has led Virginia's private sector efforts to maximize the number of children enrolled.

Working with the Virginia Department of Medical Assistance Services (DMAS) and other state agencies, VHCF-funded Outreach Workers enrolled more than 7,500 children in the FAMIS programs in FY12 – the second highest number since VHCF started its outreach work in 1999.

In addition to outreach and enrollment, nearly 8,600 health and human services professionals have been trained in the intricacies of the FAMIS programs in person or online via VHCF's **SignUpNow** initiative.

Grants from the Centers for Medicaid and Medicare Services, Anthem Blue Cross and Blue Shield, Amerigroup, and the Danville Regional Foundation, plus annual support from DMAS have underwritten these results.

All of this knowledge and expertise can be put to good use and produce even greater results in 2014, if the Commonwealth decides to expand Medicaid eligibility to the 420,000 currently uninsured adults who are eligible under PPACA.



## 11:1 Leverage and Two Decades of Dividends

One key to VHCF's growth and success is its constant search for new opportunities which meet the health needs of Virginians, and add value to Virginia. This entrepreneurial approach stems from VHCF's core values. As a public/private partnership, one of the Foundation's guiding principles is to leverage state dollars to maximize the return on the Commonwealth's investment in VHCF.

This has produced a great return on investment over the years. Since its inception, VHCF has leveraged an average of \$11 in cash, health services, and other in-kind contributions for every \$1 expended.

Initiatives developed via VHCF entrepreneurship have resulted in significant human dividends, as well. **SeniorNavigator** has guided elderly Virginians and their caretakers to vital health and aging services over 4.5 million times during the last 12 years, and become a valued public service.

The **Healthy Communities Loan Fund** helped attract 70 physicians and dentists to parts of the state where there weren't nearly enough, during its twelve-year history. Altogether, these providers and VHCF's investments in Virginia's health care safety net have helped more than 600,000 uninsured and medically underserved Virginians over the past twenty years.

The Foundation's good stewardship is also reflected in VHCF's administrative costs. They were a low 8.3% in FY12.

Perhaps most important during these times of high unemployment, VHCF grants underwrote 123 jobs in FY12. At the same time, various VHCF grantees trained 526 health professions students from a wide variety of disciplines and 32 colleges and universities, in an effort to address some of the health workforce challenges of the future.

## Ready For The Future

At VHCF, change is not a new challenge. We have accommodated and embraced it during the past two decades, with a nimble approach that has enabled us to harness new opportunities. As we look to the future, it is clear that the speed and nature of changes in health care are accelerating and becoming more complex. In preparation, VHCF's Board of Trustees has charted a thoughtful course for the future with a commitment to engaging in meaningful, value-added initiatives with a laser-like focus on that which matters most – changing lives by helping uninsured and medically underserved Virginians obtain the health care they need.

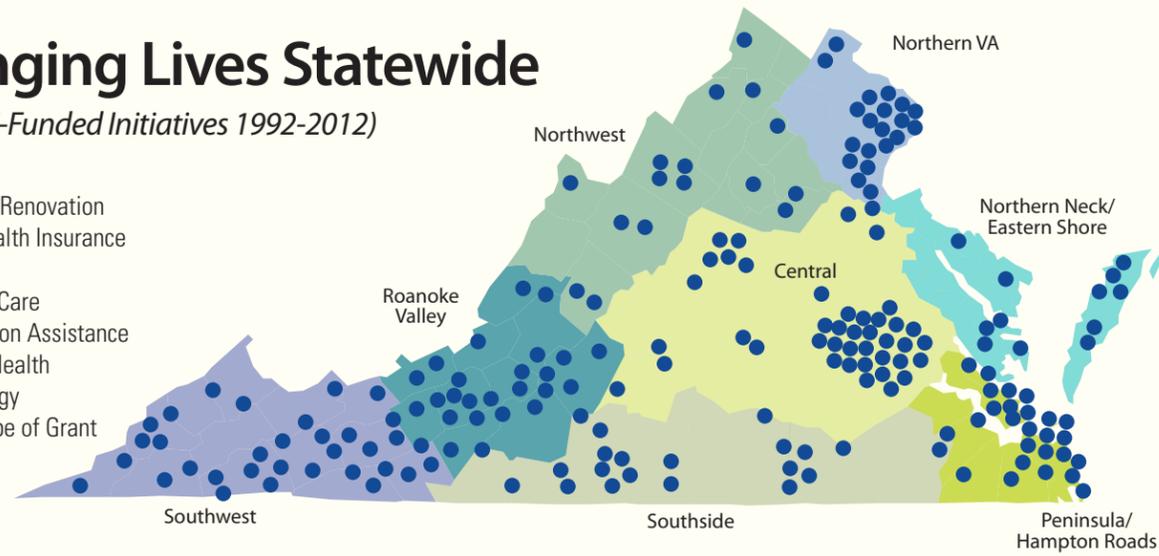


*Jane N. Kusiak*  
**Jane Norwood Kusiak**  
Richmond  
(Chairman FY12)

# Changing Lives Statewide

(VHCF-Funded Initiatives 1992-2012)

- Building/Renovation
- Child Health Insurance
- Dental
- Medical Care
- Medication Assistance
- Mental Health
- Technology
- Other Type of Grant



## Statewide

- Central VA Lions Hearing Aid Bank \*
- Medical Society of Virginia Foundation Rx
- MCV School of Dentistry Mobile Dental Clinic
- UVA Nurse Practitioner Telemedicine Initiative
- VA Association of Free Clinics \*\*\*
- Virginia Dental Association/Foundation
- VA Community Healthcare Association

## Northern Virginia

- Alexandria Community Services Board
- Alexandria Neighborhood Health Services, Inc.
- Arlington Community Services Board
- Arlington Free Clinic
- Fairfax Community Health Care Network
- Fairfax Medical Care for Children Project
- Greater Prince William Area Community Health Center
- Inova Partnership for Healthier Kids
- Inova Pediatric Center
- Jeanie Schmidt Free Clinic
- Loudoun Community Health Center
- Marymount University Physical Therapy at Arlington Free Clinic
- Northern VA Dental Clinic
- Northern VA Family Service
  - a. Loudoun
  - b. Prince William
- Potomac Hospital
- Prince William County Community Services Board
- Prince William Pediatric Primary Care
- Stafford County Public Schools
  - a. In partnership with Stafford County Department of Social Services

## Central Virginia

- Access Now
- Blue Ridge Medical Center
- Bon Secours Richmond Health System
  - a. Care-A-Van Mobile Medical Clinic
- Buckingham County Rural Mental Health Initiative
- Capital Area Health Network – Vernon J. Harris Community Health Center
- Center for High Blood Pressure
- Central Virginia Health Care Project
- Central Virginia Health Services, Inc.
  - a. Petersburg Health Care Alliance
- Charlottesville Area Dental Access
- Charlottesville Free Clinic
- Children's Hospital
- CHIP of Greater Richmond
- CrossOver Health Center
- Fan Free Clinic
- Free Clinic of Central Virginia/MedsHelp
- Freedom House – Greater Richmond Homeless Medical Respite
- Goochland Free Clinic and Family Services
- Hayes E. Willis Health Center (Richmond Urban Primary Care Initiative)
- Henrico Area Mental Health & Development Services
- Henrico County Public Schools
- Irvin Gammon Craig Health Center
- Jefferson Area Board for the Aging – Geriatric Assessment/Intervention Team
- Johnson Health Services
- Lloyd F. Moss Free Clinic
- Louisa County Resource Council
- Love of Jesus Clinic
- Rappahannock Area Health District – Caroline Caries Program
- Richmond City Health Department in partnership with Richmond Redevelopment & Housing Authority
- Senior Connections
- Thomas Jefferson CHIP Program
- United Way – Thomas Jefferson Area
- Virginia Commonwealth University's Medical College of Virginia
- Virginia Treatment Center for Children

## Northern Neck/Eastern Shore

- Accomack County School-Based Dental Program
- Bay Aging
- Central Virginia Health Services, Inc. – Westmoreland Medical Center
- Eastern Shore Community Services Board
- Eastern Shore Rural Health System
  - a. Onley Community Health Center
- Eastern VA Telemedicine Network
- Gloucester-Mathews Free Clinic
- Lackey Free Clinic
- Middle Peninsula Northern Neck Community Services Board
- Northampton County School-Based Dental Program
- Northern Neck Free Health Clinic

## Peninsula/Hampton Roads

- American Red Cross of Southeastern VA – Partners in Dental Care
- Beach Health Clinic
- Catholic Charities of Eastern Virginia
- Central Virginia Health Services, Inc.
  - a. Charles City Regional Health Services
  - b. King William Dawn Community Doctors
- Chesapeake Care Free Clinic
- CHIP/Healthy Families of Chesapeake
- Colonial Behavioral Health
- Community Free Clinic of Newport News
- Consortium for Infant and Child Health
- EVMS Resource Mothers Program
- Hampton Ecumenical Lodgings and Provisions, Inc. (HELP Free Clinic)
- Horizon Health Services – Surry Medical Center
- Jewish Family Services of Tidewater
- Maryview Foundation Healthcare Center
- Olde Towne Medical Center
- Oral Health Improvement Coalition of South Hampton Roads
- Peninsula Agency on Aging MedTran Project
- Peninsula Institute for Community Health
- Portsmouth Adult Care Clinic
- Riverside Health System Foundation – Project CARE
- South Norfolk Health Center/Chronic Care Adult Clinic
- The STOP Organization
- Western Tidewater Free Clinic

## Southside

- Central VA Health Services, Inc.
  - a. Alberta Family Health Services
  - b. Charlotte Primary Care
- Community Memorial Healthcenter
- Danville-Pittsylvania Community Services
- Free Clinic of Danville
- Halifax Regional Development Foundation, Inc.
- Health Care on the Square – Boydton Medical Center
- Horizon Health Services – Waverly Medical Center
- Lake Country Area Agency on Aging
- Martinsville/Henry County Coalition for Health & Wellness
- Piedmont Access to Health Services (PATHS)
- Pittsylvania County Community Action, Inc.
- Southern Dominion Health System
  - a. Lunenburg Community Health Center
- Stony Creek Community Health Center
- VA Western Community College Telemedicine Dental Hygiene Initiative
- West Piedmont Health District
- Western Tidewater Health District Children's Dental Clinic

## Southwest

- Bland County Medical Clinic
- Brock Hughes Free Clinic
- Clinch River Health Services
- Cumberland Plateau Health District
- The Health Wagon
- Lenowisco Health District
- Lonesome Pine Office on Youth
- Mendota Community Association Health Clinic
- Mt. Rogers Medication Assistance Program
- Mountain Empire Older Citizens, Inc.
- People, Inc. of Southwest Virginia
- Smyth County Free Clinic
- Southwest VA Community Health Systems, Inc.
  - a. Meadowview Health Clinic
  - b. Southwest Virginia Regional Dental Center
- Twin City Medical Center – Bristol Telemedicine
- Whitetop Community Health Center
- Stone Mountain Health Services
  - a. Clinchco Dental Center
  - b. Konnarock Family Health Center
- Tri-Area Community Health at Laurel Fork
- UVA/Southwest VA Alliance for Telemedicine

## Roanoke Valley

- Alleghany Highlands Community Services Board
- Alleghany Highlands Free Clinic
- Bedford Community Health Foundation
  - a. Bedford Children's and Adult Dental Clinic
  - b. Bedford Ride Program
- Bradley Free Clinic
- Carilion Giles Memorial Hospital
- CHIP of Roanoke Valley
- College of Health Sciences' Physician Assistant Program
- Free Clinic Consortium of the New River Valley
- Free Clinic of Franklin County
- Free Clinic of the New River Valley
  - a. Giles Free Clinic
- New Horizons Healthcare
- Mental Health Association of the New River Valley
- Monroe Health Center – Craig County Health Center
- New River Valley Medication Assistance Program
- New River Valley Senior Services MedRide
- Carilion Clinic – Pediatric Dental Program
- Project Access of the Roanoke Valley
- Project Together (Blue Ridge Community Services)
- Radford University
- Rescue Mission of Roanoke
- Roanoke Adolescent Health Partnership
- Southwest Virginia Community Health Systems, Inc. – Center for Family Health
- Tri-Area Community Health
  - a. Tri-Area Community Health Center at Ferrum
  - b. Tri-Area Community Health Center at Floyd

## Northwest

- Augusta Regional Dental Clinic
- Augusta Regional Free Clinic
- Blue Ridge Area Health Education Center
- Free Medical Clinic of Northern Shenandoah Valley, Inc.
- Harrisonburg Community Health Center
- Harrisonburg-Rockingham Dental Clinic
- Harrisonburg-Rockingham Free Clinic
- Highland Medical Center
- Orange County Free Clinic
- Piedmont Regional Dental Clinic
- Rappahannock-Rapidan Community Services Board
- Rockbridge Area Community Services
- Rockbridge Area Free Clinic
- Shenandoah County Free Clinic
- St. Luke Community Clinic
- UVA – Greene County School-Based Nursing Clinic

**Virginia Health Care Foundation and Affiliate**  
**Consolidated Statements of Financial Position**  
June 30, 2012 and 2011

Assets	2012	2011
<b>Current assets:</b>		
Cash and cash equivalents	\$ 1,054,480	\$ 1,867,383
Certificates of deposit	525,461	774,883
Investments	7,718,797	7,670,101
Appropriations receivable	5,100,714	4,420,619
Interest receivable	11,671	17,287
Contributions receivable	739,012	1,044,090
Grants receivable	122,307	121,408
Prepaid expenses	16,014	12,904
<b>Total current assets</b>	15,288,456	15,928,675
<b>Contributions receivable, net of current portion</b>	32,438	66,547
<b>Property and equipment, net</b>	18,095	16,692
<b>Total assets</b>	\$15,338,989	\$16,011,914
<b>Liabilities and Net Assets</b>		
<b>Current liabilities:</b>		
Accounts payable and accrued expenses	\$ 86,140	\$ 59,167
Accrued rent	23,123	41,710
Grants payable	5,223,599	4,991,062
<b>Total current liabilities</b>	5,332,862	5,091,939
<b>Net assets:</b>		
Unrestricted	4,011,657	5,267,311
Temporarily restricted	5,994,470	5,652,664
<b>Total net assets</b>	10,006,127	10,919,975
<b>Total liabilities and net assets</b>	\$15,338,989	\$16,011,914

**Virginia Health Care Foundation and Affiliate**  
**Consolidated Statements of Activities**  
Years Ended June 30, 2012 and 2011

	2012			2011		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
<b>Support and revenue:</b>						
Appropriations	\$ -	\$ 4,080,571	\$ 4,080,571	\$ -	\$ 4,080,571	\$ 4,080,571
Contributions	278,813	918,362	1,197,175	261,936	1,534,236	1,796,172
Contract revenue	-	472,500	472,500	-	470,032	470,032
VHC membership interest	-	(57,570)	(57,570)	-	142,407	142,407
Investment income	341,784	-	341,784	290,464	-	290,464
Unrealized net gains on investments	111,005	-	111,005	744,729	-	744,729
Other income	103,835	-	103,835	99,655	-	99,655
<b>Total support and revenue</b>	835,437	5,413,863	6,249,300	1,396,784	6,227,246	7,624,030
Net assets released from restriction	5,072,057	(5,072,057)	-	6,631,377	(6,631,377)	-
<b>Expenditures:</b>						
Program services - grants	6,526,302	-	6,526,302	6,302,161	-	6,302,161
Supporting services:						
Management and general	455,111	-	455,111	570,004	-	570,004
Fundraising	181,735	-	181,735	283,901	-	283,901
<b>Total expenditures</b>	7,163,148	-	7,163,148	7,156,066	-	7,156,066
<b>Change in net assets</b>	(1,255,654)	341,806	(913,848)	872,095	(404,131)	467,964
<b>Net assets, beginning of year</b>	5,267,311	5,652,664	10,919,975	4,395,216	6,056,795	10,452,011
<b>Net assets, end of year</b>	\$4,011,657	\$5,994,470	\$10,006,127	\$ 5,267,311	\$ 5,652,664	\$ 10,919,975

FY12 audit available in its entirety at [www.vhcf.org](http://www.vhcf.org)

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