

# 18 Month Project Budget: Expenditures

Prospective Grantee: \_\_\_\_\_

Grant Period: **8/1/19 - 1/31/21**

			8/1/19 - 7/31/20				8/1/20 - 1/31/21				8/1/19 - 1/31/21
			VHCF Grant	Cash (c)	In-Kind* (a) (b) (c)		SUBTOTAL 12-MONTH EXPENDITURES	VHCF Grant	Cash (c)	In-Kind* (a) (b) (c)	
<b>Personnel</b>											
Staff (Paid)	Annualized Salary	% FTE									
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
<b>SUB-TOTAL: PERSONNEL</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Other Project Costs</b>											
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
						\$ -				\$ -	\$ -
<b>SUB-TOTAL: OTHER PROJECT COSTS</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROJECT COSTS</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Project Costs</b>			#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!		

(a), (b), (c) See Attached *Project Budget Reference Sheet*

\*All amounts in the in-kind column must also appear in the in-kind column on the Project Income page 2nd tab on this spreadsheet).

